

과 목	서울			경남		합산손익		
	수익	고유사업목적	합계	수익	고유사업목적	수익	고유사업목적	
I. 매출액	43,200,000	75,245,000	118,445,000	0	0	43,200,000	75,245,000	
임대료 및 출연금	43,200,000	75,245,000	118,445,000			43,200,000	75,245,000	118,445,000
II. 매출원가								
III. 매출총이익								
IV. 판매비와관리비	61,571,924	91,540,067	153,111,991	0	717,820	61,571,924	92,257,887	153,829,811
직원급여	31,953,025	17,526,975	49,480,000			31,953,025	17,526,975	49,480,000
상여금	1,549,864	850,136	2,400,000			1,549,864	850,136	2,400,000
복리후생비	3,380,595	7,872,085	11,252,680			3,380,595	7,872,085	11,252,680
여비교통비	-76,000	4,581,200	4,505,200		74,600	-76,000	4,655,800	4,579,800
접대비	8,409,521	4,612,817	13,022,338			8,409,521	4,612,817	13,022,338
통신비	941,233	693,580	1,634,813		131,220	941,233	824,800	1,766,033
세금과공과금	5,522,682	3,057,129	8,579,811			5,522,682	3,057,129	8,579,811
수선비	0		0			0	0	0
보험료	392,128	215,092	607,220			392,128	215,092	607,220
차량유지비			0			0	0	0
운반비	9,687	484,913	494,600			9,687	484,913	494,600
도서인쇄비	0	7,115,000	7,115,000			0	7,115,000	7,115,000
소모품비	585,706	1,278,273	1,863,979			585,706	1,278,273	1,863,979
지급수수료	2,527,854	5,072,486	7,600,340		12,000	2,527,854	5,084,486	7,612,340
건물관리비	6,375,629	3,497,181	9,872,810			6,375,629	3,497,181	9,872,810
기병사업비	0	34,683,200	34,683,200		500,000	0	35,183,200	35,183,200
V. 영업손실								0
VI. 영업외수익	1,269,488	696,344	1,965,832	0	402	1,965,832	402	1,966,234
이자수익	1,228,944	674,104	1,903,048		402	1,903,048	402	1,903,450
잡이익	40,544	22,240	62,784			62,784		62,784
VII. 영업외비용	3,061	1,679	4,740	0	0	4,740	0	4,740
잡손실	3,061	1,679	4,740			4,740		4,740
VIII. 법인세차감전손실								0
IX. 법인세등								0
X. 당기순손실	-17,105,497	-15,600,402	-32,705,899	0	-717,418	-16,410,832	-17,012,485	-33,423,317